

# Warwick School District

# Norwood Elementary School

## INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$5,344	\$5,096	4.9%
Substitutes	\$39	\$28	40.1%
Instructional Paraprofessionals	\$588	\$533	10.3%
Pupil-Use Technology	\$21	\$36	-42.3%
Instructional Materials	\$152	\$182	-16.4%
<b>Total</b>	<b>\$6,144</b>	<b>\$5,875</b>	<b>4.6%</b>

## INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$75	\$123	-38.5%
Library & Media	\$166	\$145	14.2%
Extracurricular	\$1	\$1	0.1%
Student Health/Services	\$103	\$125	-17.0%
Curriculum Development	\$0	\$13	-97.2%
Staff Development	\$38	\$0	100.0%
Sabbaticals	\$2	\$3	-32.4%
Program Management	\$33	\$54	100.0%
Therapists, Psychologists	\$177	\$199	-11.1%
<b>Total</b>	<b>\$597</b>	<b>\$663</b>	<b>-9.9%</b>

## OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$184	\$137	33.7%
Food Service	\$48	\$22	116.5%
Safety	\$0	\$0	0.0%
Building Upkeep	\$645	\$462	39.7%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
<b>Total</b>	<b>\$877</b>	<b>\$621</b>	<b>41.1%</b>

## LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$308	\$274	12.3%
School Office	\$144	\$118	21.7%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
<b>Total</b>	<b>\$451</b>	<b>\$392</b>	<b>15.2%</b>

## #2a Total Expenditures

By 5 Major & 32 Detail Functions

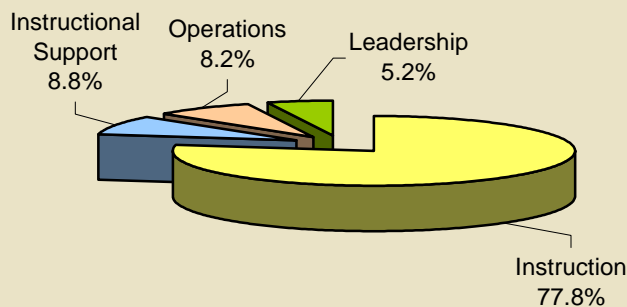
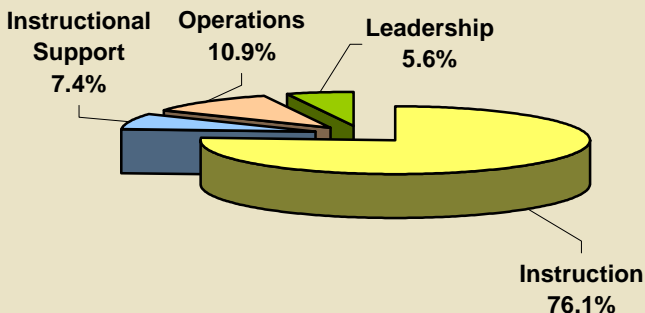
July 1999 - June 2000

Expenditures:	\$2,380,564
School Enrollment (ADM):	295
School Per Pupil:	\$8,070

July 1998 - June 1999

Expenditures:	\$2,265,167
School Enrollment (ADM):	300
School Per Pupil:	\$7,551

July 1999 - June 2000



July 1998 - June 1999